

Program: Drama (DRAM)

Part A - Demographics

Student Characteristics - Unduplicated Student Headcount - Program

Term	Total	Male		Female		Unknown		Age 17 & Under		Age 18-24		Age 25-49		Age 50+		Unknown	
2015FA	204	105	51.47%	96	47.06%	3	1.47%	12	5.88%	150	73.53%	39	19.12%	3	1.47%	0	0.0%
2016FA	168	88	52.38%	79	47.02%	1	0.6%	12	7.14%	120	71.43%	35	20.83%	1	0.6%	0	0.0%
2017FA	178	83	46.63%	91	51.12%	4	2.25%	12	6.74%	131	73.6%	28	15.73%	7	3.93%	0	0.0%
2018FA	151	78	51.66%	68	45.03%	5	3.31%	10	6.62%	103	68.21%	34	22.52%	4	2.65%	0	0.0%
2019FA	121	59	48.76%	60	49.59%	2	1.65%	7	5.79%	93	76.86%	19	15.7%	2	1.65%	0	0.0%

Term	Total	White		Hispanic		Asian		African American		American Indian		Pacific Islander		Unknown/Other	
2015FA	204	115	56.37%	48	23.53%	7	3.43%	16	7.84%	3	1.47%	0	0.0%	15	7.35%
2016FA	168	87	51.79%	39	23.21%	13	7.74%	14	8.33%	5	2.98%	2	1.19%	8	4.76%
2017FA	178	111	62.36%	43	24.16%	6	3.37%	5	2.81%	8	4.49%	2	1.12%	3	1.69%
2018FA	151	85	56.29%	42	27.81%	5	3.31%	11	7.28%	4	2.65%	0	0.0%	4	2.65%
2019FA	121	64	52.89%	29	23.97%	11	9.09%	6	4.96%	5	4.13%	0	0.0%	6	4.96%

Term	Total	DSPS		Foster Youth		Veteran		Econ Disadvantg	
2015FA	204	15	7.35%	9	4.41%	2	0.98%	108	52.94%
2016FA	168	9	5.36%	8	4.76%	5	2.98%	80	47.62%
2017FA	178	14	7.87%	3	1.69%	8	4.49%	87	48.88%
2018FA	151	10	6.62%	8	5.3%	5	3.31%	70	46.36%
2019FA	121	11	9.09%	10	8.26%	1	0.83%	57	47.11%

Student Characteristics - Unduplicated Student Headcount - College

Term	Total	Male		Female		Unknown		Age 17 & Under		Age 18-24		Age 25-49		Age 50+		Unknown	
2015FA	12,652	6,034	47.69%	6,456	51.03%	162	1.28%	639	5.05%	7,628	60.29%	3,750	29.64%	634	5.01%	1	0.01%
2016FA	12,394	5,805	46.84%	6,415	51.76%	174	1.4%	674	5.44%	7,507	60.57%	3,601	29.05%	612	4.94%	0	0.0%
2017FA	11,888	5,490	46.18%	6,189	52.06%	209	1.76%	654	5.5%	7,224	60.77%	3,411	28.69%	598	5.03%	1	0.01%
2018FA	11,954	5,464	45.71%	6,307	52.76%	183	1.53%	905	7.57%	6,904	57.75%	3,468	29.01%	676	5.66%	1	0.01%
2019FA	11,141	4,980	44.7%	5,999	53.85%	162	1.45%	670	6.01%	6,533	58.64%	3,160	28.36%	774	6.95%	4	0.04%

Term	Total	White		Hispanic		Asian		African American		American Indian		Pacific Islander		Unknown/Other	
2015FA	12,652	7,430	58.73%	3,012	23.81%	771	6.09%	472	3.73%	343	2.71%	66	0.52%	558	4.41%
2016FA	12,394	7,048	56.87%	3,122	25.19%	811	6.54%	447	3.61%	374	3.02%	67	0.54%	525	4.24%
2017FA	11,888	6,613	55.63%	3,232	27.19%	777	6.54%	435	3.66%	352	2.96%	73	0.61%	406	3.42%
2018FA	11,954	6,512	54.48%	3,279	27.43%	812	6.79%	426	3.56%	393	3.29%	64	0.54%	468	3.92%
2019FA	11,141	5,630	50.53%	3,188	28.62%	782	7.02%	369	3.31%	369	3.31%	69	0.62%	734	6.59%

Term	Total	DSPS		Foster Youth		Veteran		Econ Disadvantg	
2015FA	12,652	428	3.38%	381	3.01%	297	2.35%	5,219	41.25%
2016FA	12,394	446	3.6%	390	3.15%	239	1.93%	4,626	37.32%
2017FA	11,888	535	4.5%	388	3.26%	229	1.93%	4,259	35.83%
2018FA	11,954	509	4.26%	339	2.84%	157	1.31%	3,974	33.24%
2019FA	11,141	508	4.56%	390	3.5%	50	0.45%	3,689	33.11%

Part B - Program Success, Retention, Efficiency

Course Enrollment (Duplicated) - Productivity - Outcomes - Program

Enrollments										Success		Retention		Denominator	
Term	Sections	Census	End	Students/Section	Fill Rate	FTEF	FTES	FTES/FTEF		#	%	#	%		
2015FA	13	234	226	18.00	65.92%	1.43	29.47	20.59		207	86.97%	226	94.96%		238
2016FA	13	192	185	14.77	60.95%	1.33	22.89	17.19		168	86.6%	184	94.85%		194
2017FA	13	223	208	17.15	67.58%	1.48	27.53	18.64		180	80.36%	207	92.41%		224
2018FA	12	177	164	14.75	53.64%	1.48	22.37	15.14		149	83.24%	164	91.62%		179
2019FA	9	149	145	16.56	58.2%	1.28	18.20	14.26		0		0			0

Part C - Degrees and Certificates Awarded

Program - Number of Degrees and Certificates Awarded

Year	Total	Male		Female		Unknown		Age 17 & Under		Age 18-24		Age 25-49		Age 50+		Unknown	
2015-16																	
	AA-T/AS-T	5	1	20.0%	4	80.0%	0	0.0%	0	0.0%	5	100.0%	0	0.0%	0	0.0%	0.0%
2016-17																	
	AA-T/AS-T	1	1	100.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%	0.0%
	CC	4	1	25.0%	3	75.0%	0	0.0%	0	0.0%	3	75.0%	1	25.0%	0	0.0%	0.0%
2017-18																	
	AA-T/AS-T	3	1	33.33%	2	66.67%	0	0.0%	0	0.0%	3	100.0%	0	0.0%	0	0.0%	0.0%
	CC	7	4	57.14%	3	42.86%	0	0.0%	0	0.0%	4	57.14%	3	42.86%	0	0.0%	0.0%

2018-19																		
	AA-T/AS-T	5	3	60.0%	2	40.0%	0	0.0%	0	0.0%	4	80.0%	1	20.0%	0	0.0%	0	0.0%
	CC	16	7	43.75%	8	50.0%	0	0.0%	0	0.0%	11	68.75%	5	31.25%	0	0.0%	0	0.0%

Year		Total	White	Hispanic	Asian	African American	American Indian	Pacific Islander	Unknown/Other
2015-16									
	AA-T/AS-T	5	4	80.0%	1	20.0%	0	0.0%	0
2016-17									
	AA-T/AS-T	1	0	0.0%	0	0.0%	1	100.0%	0
	CC	4	1	25.0%	1	25.0%	0	0.0%	1
2017-18									
	AA-T/AS-T	3	3	100.0%	0	0.0%	0	0.0%	0
	CC	7	5	71.43%	2	28.57%	0	0.0%	0
2018-19									
	AA-T/AS-T	5	5	100.0%	0	0.0%	0	0.0%	0
	CC	16	12	75.0%	0	0.0%	1	6.25%	1

Year		Total	DSPS	Foster Youth	Veteran	Econ Disadvantg												
2015-16																		
	AA-T/AS-T	5	0	0.0%	0	0.0%	0	0.0%	4	80.0%								
2016-17																		
	AA-T/AS-T	1	0	0.0%	0	0.0%	0	0.0%	0	0.0%								
	CC	4	1	25.0%	0	0.0%	0	0.0%	2	50.0%								
2017-18																		
	AA-T/AS-T	3	0	0.0%	0	0.0%	0	0.0%	2	66.67%								
	CC	7	2	28.57%	1	14.29%	0	0.0%	5	71.43%								
2018-19																		
	AA-T/AS-T	5	0	0.0%	0	0.0%	0	0.0%	1	20.0%								
	CC	16	1	6.25%	0	0.0%	0	0.0%	4	25.0%								

College - Number of Degrees and Certificates Awarded

Year		Total	Male	Female	Unknown	Age 17 & Under	Age 18-24	Age 25-49	Age 50+	Unknown
2015-16										
	AA/AS	1,281	499	38.95%	772	60.27%	10	0.78%	1	0.08%
	AA-T/AS-T	265	119	44.91%	142	53.58%	4	1.51%	0	0.0%
	CA	536	340	63.43%	187	34.89%	6	1.12%	1	0.19%
	CC	750	359	47.87%	380	50.67%	10	1.33%	1	0.13%
	CE	16	2	12.5%	14	87.5%	0	0.0%	2	12.5%
2016-17										
	AA/AS	1,155	500	43.29%	644	55.76%	11	0.95%	0	0.0%
	AA-T/AS-T	303	135	44.55%	167	55.12%	0	0.0%	1	0.33%
	CA	549	335	61.02%	206	37.52%	6	1.09%	0	0.0%
	CC	948	413	43.57%	528	55.7%	3	0.32%	6	0.63%
	CE	16	6	37.5%	10	62.5%	0	0.0%	0	0.0%
2017-18										
	AA/AS	1,143	450	39.37%	684	59.84%	3	0.26%	1	0.09%
	AA-T/AS-T	367	151	41.14%	207	56.4%	8	2.18%	1	0.27%
	CA	537	355	66.11%	175	32.59%	3	0.56%	0	0.0%
	CC	870	412	47.36%	443	50.92%	5	0.57%	2	0.23%
	CE	16	6	37.5%	9	56.25%	0	0.0%	1	6.25%
2018-19										
	AA/AS	1,068	428	40.07%	624	58.43%	7	0.66%	0	0.0%
	AA-T/AS-T	436	184	42.2%	241	55.28%	5	1.15%	0	0.0%
	CA	617	401	64.99%	214	34.68%	1	0.16%	1	0.16%
	CC	838	458	54.65%	365	43.56%	4	0.48%	10	1.19%
	CE	21	4	19.05%	17	80.95%	0	0.0%	1	4.76%
2019-20										
	AA/AS	124	63	50.81%	59	47.58%	0	0.0%	1	0.81%

	AA-T/AS-T	47	16	34.04%	30	63.83%	0	0.0%	0	0.0%	33	70.21%	14	29.79%	0	0.0%	0	0.0%
	CA	49	33	67.35%	15	30.61%	1	2.04%	0	0.0%	12	24.49%	36	73.47%	1	2.04%	0	0.0%
	CC	59	40	67.8%	18	30.51%	0	0.0%	0	0.0%	37	62.71%	18	30.51%	4	6.78%	0	0.0%

Year		Total	White		Hispanic		Asian		African American		American Indian		Pacific Islander		Unknown/Other	
2015-16																
	AA/AS	1,281	777	60.66%	248	19.36%	112	8.74%	39	3.04%	23	1.8%	5	0.39%	77	6.01%
	AA-T/AS-T	265	170	64.15%	54	20.38%	18	6.79%	7	2.64%	5	1.89%	0	0.0%	11	4.15%
	CA	536	375	69.96%	92	17.16%	23	4.29%	8	1.49%	8	1.49%	6	1.12%	24	4.48%
	CC	750	501	66.8%	152	20.27%	37	4.93%	9	1.2%	20	2.67%	1	0.13%	30	4.0%
	CE	16	0	0.0%	8	50.0%	8	50.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2016-17																
	AA/AS	1,155	689	59.65%	225	19.48%	111	9.61%	41	3.55%	25	2.16%	7	0.61%	57	4.94%
	AA-T/AS-T	303	182	60.07%	78	25.74%	20	6.6%	7	2.31%	5	1.65%	2	0.66%	9	2.97%
	CA	549	352	64.12%	110	20.04%	38	6.92%	8	1.46%	14	2.55%	2	0.36%	25	4.55%
	CC	948	589	62.13%	214	22.57%	50	5.27%	25	2.64%	27	2.85%	6	0.63%	37	3.9%
	CE	16	1	6.25%	11	68.75%	1	6.25%	0	0.0%	0	0.0%	0	0.0%	3	18.75%
2017-18																
	AA/AS	1,143	678	59.32%	251	21.96%	92	8.05%	39	3.41%	23	2.01%	7	0.61%	53	4.64%
	AA-T/AS-T	367	206	56.13%	95	25.89%	19	5.18%	10	2.72%	15	4.09%	1	0.27%	21	5.72%
	CA	537	359	66.85%	104	19.37%	39	7.26%	6	1.12%	14	2.61%	4	0.74%	11	2.05%
	CC	870	546	62.76%	205	23.56%	56	6.44%	18	2.07%	23	2.64%	5	0.57%	17	1.95%
	CE	16	1	6.25%	6	37.5%	6	37.5%	0	0.0%	0	0.0%	0	0.0%	3	18.75%
2018-19																
	AA/AS	1,068	583	54.59%	260	24.34%	102	9.55%	33	3.09%	36	3.37%	8	0.75%	46	4.31%
	AA-T/AS-T	436	225	51.61%	144	33.03%	24	5.5%	12	2.75%	10	2.29%	2	0.46%	19	4.36%
	CA	617	385	62.4%	136	22.04%	52	8.43%	10	1.62%	12	1.94%	4	0.65%	18	2.92%
	CC	838	496	59.19%	203	24.22%	60	7.16%	25	2.98%	22	2.63%	7	0.84%	25	2.98%
	CE	21	2	9.52%	11	52.38%	6	28.57%	0	0.0%	0	0.0%	0	0.0%	2	9.52%
2019-20																
	AA/AS	124	82	66.13%	19	15.32%	9	7.26%	5	4.03%	2	1.61%	0	0.0%	7	5.65%
	AA-T/AS-T	47	21	44.68%	16	34.04%	4	8.51%	4	8.51%	0	0.0%	1	2.13%	1	2.13%
	CA	49	32	65.31%	13	26.53%	2	4.08%	1	2.04%	0	0.0%	0	0.0%	1	2.04%
	CC	59	39	66.1%	14	23.73%	3	5.08%	1	1.69%	1	1.69%	0	0.0%	1	1.69%

Year		Total	DSPS		Foster Youth		Veteran		Econ Disadvantg	
2015-16										
	AA-T/AS-T	265	10	3.77%	3	1.13%	9	3.4%	131	49.43%
	AA/AS	1,281	40	3.12%	22	1.72%	70	5.46%	576	44.96%
	CA	536	18	3.36%	18	3.36%	34	6.34%	221	41.23%
	CC	750	33	4.4%	17	2.27%	18	2.4%	324	43.2%
	CE	16	0	0.0%	0	0.0%	0	0.0%	2	12.5%
2016-17										
	AA-T/AS-T	303	10	3.3%	6	1.98%	12	3.96%	146	48.18%
	AA/AS	1,155	48	4.16%	23	1.99%	54	4.68%	498	43.12%
	CA	549	13	2.37%	10	1.82%	23	4.19%	218	39.71%
	CC	948	47	4.96%	21	2.22%	29	3.06%	435	45.89%
	CE	16	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017-18										
	AA-T/AS-T	367	27	7.36%	8	2.18%	13	3.54%	150	40.87%
	AA/AS	1,143	67	5.86%	22	1.92%	36	3.15%	486	42.52%
	CA	537	24	4.47%	16	2.98%	17	3.17%	174	32.4%
	CC	870	56	6.44%	34	3.91%	20	2.3%	296	34.02%
	CE	16	0	0.0%	0	0.0%	0	0.0%	3	18.75%
2018-19										
	AA-T/AS-T	436	24	5.5%	9	2.06%	21	4.82%	188	43.12%
	AA/AS	1,068	52	4.87%	27	2.53%	42	3.93%	434	40.64%
	CA	617	24	3.89%	9	1.46%	8	1.3%	220	35.66%
	CC	838	39	4.65%	9	1.07%	19	2.27%	315	37.59%
	CE	21	0	0.0%	0	0.0%	0	0.0%	3	14.29%
2019-20										

AA-T/AS-T	47	3	6.38%	0	0.0%	1	2.13%	1	2.13%
AA/AS	124	3	2.42%	1	0.81%	4	3.23%	6	4.84%
CA	49	1	2.04%	1	2.04%	0	0.0%	3	6.12%
CC	59	1	1.69%	0	0.0%	1	1.69%	5	8.47%

Program (Major Requirements Only) - Median Months to Complete for Degrees Awarded

Type	2015-16 Median	2016-17 Median	2017-18 Median	2018-19 Median	2019-20 Median
AA-T/AS-T	41	29	53	46	

Program (All Requirements) - Median Months to Complete for Degrees and Certificates Awarded

Type	2015-16 Median	2016-17 Median	2017-18 Median	2018-19 Median	2019-20 Median
AA-T/AS-T	41	29	53	46	
CC		58	34	26	

College (Major Requirements Only) - Median Months to Complete for Degrees Awarded

Type	2015-16 Median	2016-17 Median	2017-18 Median	2018-19 Median	2019-20 Median
AA-T/AS-T	29	29	29	29	34
AA/AS	34	32	34	34	31

College (All Requirements) - Median Months to Complete for Degrees and Certificates Awarded

Type	2015-16 Median	2016-17 Median	2017-18 Median	2018-19 Median	2019-20 Median
AA-T/AS-T	36	34	36	41	46
AA/AS	46	46	48	53	60
CA	10	12	11	17	8
CC	6	10	5	5	3
CE	15	57	8	10	

Part D - Number of Courses Offered: Enrollment/Fill Rates

Course	Mode	Title	Fall 2015				Fall 2016				Fall 2017				Fall 2018				Fall 2019			
			Sects	Enrlmts	Success	Fill Rate	Sects	Enrlmts	Success	Fill Rate	Sects	Enrlmts	Success	Fill Rate	Sects	Enrlmts	Success	Fill Rate	Sects	Enrlmts	Success	Fill Rate
DRAM-2		Theatre Arts Appreciate	3	73	87.67%	65.18%	2	53	81.13%	73.61%	2	48	79.17%	66.67%	2	34	79.41%	47.22%	1	27		84.38%
DRAM-8		Principles of Acting I	4	89	84.27%	84.17%	4	85	85.88%	85.83%	4	109	78.7%	100.0%	3	82	80.72%	91.11%	3	77		85.56%
DRAM-9		Principles of Acting II	1	12	91.67%		2	18	83.33%		1	11	72.73%		1	14	71.43%	46.67%	0	0		
DRAM-10		Rehearsal/Performance Musicals	1	17	83.33%	68.0%	1	12	100.0%	48.0%	1	15	93.75%	60.0%	1	16	100.0%	64.0%	1	18		72.0%
DRAM-14		Theatre Production Workshop	1	11	91.67%	31.43%	1	4	75.0%	11.43%	1	4	75.0%	11.43%	1	5	83.33%	14.29%	1	5		14.29%
DRAM-15		Costume Construction I	0	0			0	0			1	12	58.33%	80.0%	1	9	77.78%	60.0%	1	7		46.67%
DRAM-19		Choreography for Performance	1	17	83.33%	48.57%	1	15	100.0%	42.86%	1	15	93.33%	42.86%	1	11	100.0%	31.43%	1	10		28.57%
DRAM-22		Introduction to Stage Lighting	1	10	100.0%	41.67%	1	5	100.0%	20.83%	1	8	100.0%	33.33%	1	3	100.0%	12.5%	1	5		20.83%
DRAM-95		Special Studies-DRAM	1	5	100.0%	125.0%	1	0	100.0%	0.0%	1	1	100.0%	25.0%	1	3	100.0%	75.0%	0	0		

Part E - Student Success
Student Success - Program

Term	Total	Gender		Age				Local Cumulative GPA at Start of Term						
		Male	Female	< 18	18-24	25-49	50+	< 2.0	2.0 - 2.5	2.6 - 3.0	3.1 - 3.5	> 3.5	No GPA	
2015FA	86.97%	84.75%	88.89%	92.31%	87.5%	82.61%	100.0%	60.0%	83.33%	95.83%	94.87%	93.1%	83.33%	
2016FA	86.6%	83.17%	90.22%	83.33%	88.41%	80.0%	100.0%	74.07%	72.73%	93.18%	92.86%	96.0%	85.42%	
2017FA	80.36%	76.53%	82.79%	92.86%	84.21%	64.29%	45.45%	60.0%	52.63%	80.56%	89.47%	91.43%	82.89%	
2018FA	83.24%	76.34%	90.12%	83.33%	84.3%	80.49%	80.0%	60.0%	65.22%	89.66%	96.43%	100.0%	80.77%	

Term	Total	White	Hispanic	Asian	African American	American Indian	Pacific Islander	Unknwn/ Other	DSPS	Foster Youth	Veteran	Econ Disadv
2015FA	86.97%	90.65%	83.02%	75.0%	83.33%	75.0%		81.25%	81.25%	70.0%	0.0%	87.2%
2016FA	86.6%	85.58%	86.05%	93.33%	85.71%	60.0%	100.0%	100.0%	100.0%	66.67%	71.43%	87.1%
2017FA	80.36%	80.6%	80.36%	87.5%	57.14%	91.67%	50.0%	80.0%	93.33%	100.0%	44.44%	80.0%
2018FA	83.24%	87.0%	74.0%	80.0%	78.57%	100.0%		100.0%	70.0%	77.78%	87.5%	86.42%

Student Success - College

Term	Total	Gender		Age				Local Cumulative GPA at Start of Term						No GPA
		Male	Female	< 18	18-24	25-49	50+	< 2.0	2.0 - 2.5	2.6 - 3.0	3.1 - 3.5	> 3.5		
2015FA	70.89%	68.56%	73.16%	73.93%	68.7%	75.7%	77.95%	41.39%	62.42%	74.41%	84.46%	88.98%	62.86%	
2016FA	73.37%	72.0%	74.63%	77.34%	71.65%	77.04%	77.9%	46.67%	65.0%	76.59%	85.42%	88.93%	67.0%	
2017FA	72.41%	71.15%	73.33%	76.04%	70.91%	75.9%	74.52%	45.94%	63.26%	74.96%	85.32%	88.69%	65.84%	
2018FA	78.54%	76.82%	79.93%	79.7%	77.67%	80.84%	76.64%	55.02%	73.32%	82.96%	89.06%	91.18%	70.93%	
2019FA	100.0%	100.0%	100.0%		100.0%					100.0%	100.0%	100.0%		

Term	Total	White	Hispanic	Asian	African American	American Indian	Pacific Islander	Unknwn/Other	DSPS	Foster Youth	Veteran	Econ Disadv
2015FA	70.89%	72.63%	67.87%	74.1%	61.38%	65.01%	67.51%	72.46%	72.03%	53.15%	70.31%	71.28%
2016FA	73.37%	75.24%	70.01%	75.78%	65.58%	66.36%	76.19%	78.02%	72.27%	53.63%	72.45%	74.36%
2017FA	72.41%	74.86%	68.44%	76.91%	61.44%	66.2%	70.31%	77.87%	68.92%	58.64%	78.67%	72.6%
2018FA	78.54%	80.19%	75.98%	82.66%	68.08%	72.89%	76.56%	82.63%	79.9%	66.39%	76.96%	82.55%
2019FA	100.0%	100.0%	100.0%									100.0%

Part F - Persistence

Focused Persistence - Program (one year)

Term	Total		Male		Female		Unknown		Age 17 & Under		Age 18-24		Age 25-49		Age 50+		Unknown	
2015FA	174	21.26%	89	23.6%	84	19.05%	1	0.0%	12	41.67%	129	20.93%	30	13.33%	3	33.33%	0	
2016FA	145	18.62%	78	15.38%	66	22.73%	0		12	41.67%	105	16.19%	27	14.81%	1	100.0%	0	
2017FA	159	16.98%	75	16.0%	80	18.75%	2	0.0%	12	8.33%	118	19.49%	23	4.35%	6	33.33%	0	
2018FA	140	25.71%	74	24.32%	62	29.03%	1	0.0%	10	50.0%	95	27.37%	31	9.68%	4	50.0%	0	
2019FA	113	0.0%	57	0.0%	54	0.0%	2	0.0%	7	0.0%	90	0.0%	15	0.0%	1	0.0%	0	

Term	Total		White		Hispanic		Asian		African American		American Indian		Pacific Islander		Unknown/Other	
2015FA	174	21.26%	94	25.53%	44	13.64%	4	25.0%	15	13.33%	3	66.67%	0		14	14.29%
2016FA	145	18.62%	71	22.54%	36	22.22%	11	9.09%	14	0.0%	4	25.0%	2	0.0%	7	14.29%
2017FA	159	16.98%	100	16.0%	38	18.42%	4	25.0%	5	20.0%	8	25.0%	2	0.0%	2	0.0%
2018FA	140	25.71%	77	31.17%	40	17.5%	5	20.0%	11	36.36%	4	0.0%	0		3	0.0%
2019FA	113	0.0%	59	0.0%	27	0.0%	11	0.0%	5	0.0%	5	0.0%	0		6	0.0%

Term	Total	DSPS	Foster Youth	Veteran	Econ Disadvantg												
2015FA	174	21.26%	13	23.08%	9	0.0%	2	0.0%	91	20.88%							
2016FA	145	18.62%	6	16.67%	7	0.0%	4	25.0%	68	20.59%							
2017FA	159	16.98%	14	14.29%	3	33.33%	8	0.0%	75	13.33%							
2018FA	140	25.71%	9	33.33%	8	25.0%	5	20.0%	67	26.87%							
2019FA	113	0.0%	9	0.0%	10	0.0%	0		55	0.0%							

Focused Persistence - College (one year)

Term	Total		Male		Female		Unknown	Age 17 & Under		Age 18-24		Age 25-49		Age 50+		Unknown	
2019FA	8,924	0.0%	4,048	0.0%	4,755	0.0%	41	0.0%	629	0.0%	5,926	0.0%	2,159	0.0%	210	0.0%	0
2018FA	9,475	55.43%	4,274	56.48%	5,050	54.51%	49	51.02%	857	42.24%	5,985	57.33%	2,425	55.75%	208	51.44%	0
2015FA	10,407	59.52%	4,941	59.72%	5,330	59.27%	77	63.64%	606	63.04%	6,784	60.66%	2,732	55.89%	285	59.65%	0
2016FA	10,044	59.74%	4,674	60.59%	5,220	58.68%	63	77.78%	631	63.87%	6,585	60.64%	2,563	56.5%	265	58.87%	0
2017FA	9,573	58.24%	4,398	59.44%	5,000	57.12%	61	62.3%	615	61.79%	6,313	58.83%	2,411	56.24%	234	53.42%	0

Term	Total		White		Hispanic		Asian		African American		American Indian		Pacific Islander		Unknown/Other	
2019FA	8,924	0.0%	4,430	0.0%	2,725	0.0%	639	0.0%	321	0.0%	319	0.0%	62	0.0%	428	0.0%
2018FA	9,475	55.43%	5,048	54.91%	2,734	55.27%	691	61.36%	350	50.0%	331	50.76%	57	59.65%	264	63.64%
2015FA	10,407	59.52%	6,037	58.46%	2,538	61.39%	659	65.55%	396	54.55%	296	57.09%	54	57.41%	427	60.66%
2016FA	10,044	59.74%	5,579	58.81%	2,624	60.52%	701	65.05%	381	61.15%	321	55.14%	56	64.29%	382	59.95%
2017FA	9,573	58.24%	5,155	57.15%	2,736	59.47%	666	63.21%	368	55.71%	307	55.37%	66	57.58%	275	61.09%

Term	Total		DSPS		Foster Youth		Veteran		Econ Disadvantg	
2019FA	8,924	0.0%	438	0.0%	340	0.0%	34	0.0%	3,428	0.0%
2018FA	9,475	55.43%	445	59.1%	288	48.61%	124	58.06%	3,612	64.87%
2015FA	10,407	59.52%	394	66.24%	343	53.35%	269	61.34%	4,847	65.4%
2016FA	10,044	59.74%	406	66.01%	343	55.1%	201	63.68%	4,219	68.62%
2017FA	9,573	58.24%	473	66.6%	330	50.3%	192	66.15%	3,903	64.9%

Part G - Faculty Demographics

Faculty Gender/Age - Program

Term	Total	Male		Female		Unknown		Age 35 & Under		Age 36-49		Age 50+		Unknown	
Fall 2015															
Full-time	1	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%
Part-time	5	4	80.0%	1	20.0%	0	0.0%	0	0.0%	1	20.0%	4	80.0%	0	0.0%
Fall 2016															
Full-time	1	1	100.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Part-time	5	4	80.0%	1	20.0%	0	0.0%	0	0.0%	1	20.0%	4	80.0%	0	0.0%
Fall 2017															
Full-time	1	1	100.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Part-time	6	4	66.67%	2	33.33%	0	0.0%	0	0.0%	1	16.67%	5	83.33%	0	0.0%
Fall 2018															
Full-time	1	1	100.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Part-time	5	3	60.0%	2	40.0%	0	0.0%	0	0.0%	1	20.0%	4	80.0%	0	0.0%
Fall 2019															

Full-time	1	1	100.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%	0	0.0%	0	0.0%
Part-time	5	3	60.0%	2	40.0%	0	0.0%	0	0.0%	1	20.0%	4	80.0%	0	0.0%

Faculty Ethnicity - Program

Term	Total	White		Hispanic		Asian		African American		American Indian		Pacific Islander		Unknown/Other	
Fall 2015															
Full-time	1	1	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Part-time	5	5	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fall 2016															
Full-time	1	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Part-time	5	5	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fall 2017															
Full-time	1	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Part-time	6	5	83.33%	1	16.67%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fall 2018															
Full-time	1	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Part-time	5	4	80.0%	1	20.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Fall 2019															
Full-time	1	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Part-time	5	4	80.0%	1	20.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%

Part H - Faculty Load
Faculty Load - Program

Term	Total	Full-Time	Overld/Load Bank	Part-Time	Voluntary Overld	Contract Services	Admin Load
2015FA	1.43	0.44		0.99			
2016FA	1.33	0.44		0.89			
2017FA	1.48	0.44		1.04			
2018FA	1.48	0.54		0.94			
2019FA	1.28	0.54		0.74			

Faculty Load - College

Term	Total	Full-Time	Overld/Load Bank	Part-Time	Voluntary Overld	Contract Services	Admin Load
2015FA	192.80	65.21	10.62	89.85		26.71	0.42
2016FA	196.15	68.03	11.00	83.57	0.25	32.83	0.43
2017FA	206.16	68.00	13.20	84.57	0.31	39.57	0.52
2018FA	196.89	73.33	10.46	86.95	0.34	25.48	0.33
2019FA	190.92	76.45	13.39	83.76		16.97	0.36

Part I - SURE Report Data

Year	Revenue	Cost	Rev to Cost Ratio
2015-16	\$245,454	\$294,460	0.83
2016-17	\$183,784	\$191,218	0.96
2017-18	\$224,203	\$214,644	1.04
2018-19		\$252,287	
2019-20		\$42,389	

Part J - Program Percentage of Total District FTES

Term	% of Total FTES
2015FA	0.59%
2016FA	0.47%
2017FA	0.58%
2018FA	0.49%
2019FA	0.48%